

Central Bedfordshire  
Council  
Priory House  
Monks Walk  
Chicksands,  
Shefford SG17 5TQ



**please ask for** Martha Clampitt  
**direct line** 0300 300 4032  
**date** 15 June 2012

## NOTICE OF MEETING

### CENTRAL BEDFORDSHIRE SCHOOLS FORUM

Date & Time

**Monday, 25 June 2012 at 9.30 a.m.**

Venue at

**Committee Room 2, Watling House, High Street North,  
Dunstable**

Richard Carr  
**Chief Executive**

To: The Chairman and Members of the CENTRAL BEDFORDSHIRE SCHOOLS FORUM:

School Members:

- Anne Bell, Headteacher, Willow Nursery School
- David Brandon-Bravo, Headteacher, Parkfields Middle School
- Paul Burrett, Headteacher, Studham CofE Lower School and Pre-School Greenleas Lower School
- Shirley-Anne Crosbie, Headteacher, Glenwood Special School
- James Davis, Governor, Leighton Middle School
- Angie Hardy, Headteacher, Clipstone Brook Lower School
- Richard Holland, Governor, Harlington Upper School
- Sue Howley MBE, Governor, Greenleas Lower School
- Sharon Ingham, Headteacher, Hadrian Lower School
- Jim Parker, Headteacher, Manshead Upper School
- John Street, Academy Middle School Representative
- Stephen Tiktin, Governor, Linslade Lower School

Non School Members:

- Mr M Foster, Trade Union representative
- Ian Greenley, Church of England Diocese Representative
- Bill Hamilton, Roman Catholic Diocese Representative
- Caroll Leggatt, PVI Early Years Providers Representative
- Robert Shore, Local Authority 14-19 partnership representative

Observer: Cllr Mark Versallion

Please note that there will be a pre-meeting starting **half an hour before** the Forum meeting to enable technical aspects of the reports to be discussed with officers before the Forum meeting begins.

# AGENDA

1. **Apologies for absence**

To receive apologies for absence and notification of substitute members.

2. **Election of Chairman and Vice-Chairman 2012/13**

To elect a Chairman and Vice-Chairman for the Municipal Year 2012/13.

3. **Minutes of the previous meeting and matters arising**

To approve the minutes of the previous meeting 5 March 2012 and to receive an update on any matters arising from these.

## Proposals

Item	Subject	Page Nos.
4	<b>Use of Dedicated Schools Grant (DSG) to support activities aimed at closing the gap for Ethnic Minority (EM) and English as an Additional Language (EAL) pupils</b>	* 17 - 18

To consider alternative models of distribution of the now discontinued Ethnic Minorities Achievement Grant (EMAG) in 2012/13.

## Updates and Feedback

Item	Subject	Page Nos.
5	<b>Outline Forward Programme</b>	* 19 - 20
6	<b>Revision to the Scheme for Financing Schools</b>	* 21 - 22
7	<b>School Forum Budget</b>	* 23 - 24

To receive an update on the use of the School Forum Budget for 2011/12 and 12/13.

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|----|---|-----------|
| 8  | <b>Schools Specific Contingency Budget</b>  | * 25 - 28 |
|    | To receive an update on the use of the School Contingency Budget for 2011/12 and 12/13. |           |
| 9  | <b>School Finance Update</b>  | * 29 - 30 |
|    | To update the Schools Forum on the Schools out-turn position for 2011/12.               |           |
| 10 | <b>Dedicated Schools Grant (DSG)</b>  | * 31 - 48 |
|    | To note the update on the DSG arrangements and Funding Reform Consultation.             |           |